
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Finance » Item 272

Department of Planning and Budget

| Item 272 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Planning, Budgeting, and Evaluation Services (71500) | \$8,497,158 | \$8,497,158 |
| Budget Development and Budget Execution Services (71502) | \$6,013,867 | \$6,013,867 |
| Forecasting and Regulatory Review Services (71505) | \$1,294,871 | \$1,294,871 |
| Program Evaluation Services (71506) | \$664,826 | \$664,826 |
| Administrative Services (71598) | \$523,594 | \$523,594 |
| Fund Sources: | | |
| General | \$8,497,158 | \$8,497,158 |
