
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 210

Virginia Commonwealth University

| Item 210 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$176,177,902 | \$176,177,902 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$16,010,960 | \$16,010,960 |
| Bookstores And Other Stores (80920) | \$5,338,412 | \$5,338,412 |
| Residential Services (80930) | \$31,825,554 | \$31,825,554 |
| Parking And Transportation Systems And Services (80940) | \$24,585,881 | \$24,585,881 |
| Telecommunications Systems And Services (80950) | \$5,676,016 | \$5,676,016 |
| Student Health Services (80960) | \$6,109,293 | \$6,109,293 |
| Student Unions And Recreational Facilities (80970) | \$14,560,559 | \$14,560,559 |
| Recreational And Intramural Programs (80980) | \$11,859,159 | \$11,859,159 |
| Other Enterprise Functions (80990) | \$42,147,881 | \$42,147,881 |
| Intercollegiate Athletics (80995) | \$18,064,187 | \$18,064,187 |
| Fund Sources: | | |
| Higher Education Operating | \$142,310,022 | \$142,310,022 |
| Debt Service | \$33,867,880 | \$33,867,880 |
