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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 194

University of Mary Washington

Item 194 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$53,809,228</b>	<b>\$53,809,228</b>
Food Services (80910)	\$9,250,229	\$9,250,229
Residential Services (80930)	\$21,754,169	\$21,754,169
Parking And Transportation Systems And Services (80940)	\$692,417	\$692,417
Telecommunications Systems And Services (80950)	\$2,832,104	\$2,832,104
Student Health Services (80960)	\$592,823	\$592,823
Student Unions And Recreational Facilities (80970)	\$5,391,937	\$5,391,937
Recreational And Intramural Programs (80980)	\$1,040,941	\$1,040,941
Other Enterprise Functions (80990)	\$9,600,754	\$9,600,754
Intercollegiate Athletics (80995)	\$2,653,854	\$2,653,854
Fund Sources:		
Higher Education Operating	\$48,370,600	\$48,370,600
Debt Service	\$5,438,628	\$5,438,628

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