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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 187

Radford University

Item 187 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$68,977,308</b>	<b>\$68,977,308</b>
Food Services (80910)	\$19,251,178	\$19,251,178
Bookstores And Other Stores (80920)	\$605,227	\$605,227
Residential Services (80930)	\$16,275,025	\$16,275,025
Parking And Transportation Systems And Services (80940)	\$1,657,550	\$1,657,550
Telecommunications Systems And Services (80950)	\$659,898	\$659,898
Student Health Services (80960)	\$3,242,356	\$3,242,356
Student Unions And Recreational Facilities (80970)	\$6,101,566	\$6,101,566
Recreational And Intramural Programs (80980)	\$1,659,883	\$1,659,883
Other Enterprise Functions (80990)	\$5,324,675	\$5,324,675
Intercollegiate Athletics (80995)	\$14,199,950	\$14,199,950
Fund Sources:		
Higher Education Operating	\$64,777,308	\$64,777,308
Debt Service	\$4,200,000	\$4,200,000

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