
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 175

Norfolk State University

| Item 175 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$125,490,394 | \$123,004,353 |
| Higher Education Instruction (100101) | \$67,433,394 | \$64,933,394 |
| Higher Education Research (100102) | \$199,975 | \$199,975 |
| Higher Education Public Services (100103) | \$1,326,879 | \$1,326,879 |
| Higher Education Academic (100104) | \$16,053,707 | \$16,067,666 |
| Higher Education Student Services (100105) | \$5,900,122 | \$5,900,122 |
| Higher Education Institutional Support (100106) | \$20,915,308 | \$20,915,308 |
| Operation and Maintenance Of Plant (100107) | \$13,661,009 | \$13,661,009 |
| Fund Sources: | | |
| General | \$80,759,172 | \$78,273,131 |
| Higher Education Operating | \$44,731,222 | \$44,731,222 |
