VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 160 Virginia Institute of Marine Science

| Item 160 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|-------------------------------------------------|---------------------|----------------------|
| Educational and General Programs (10000) | \$30,206,807 | \$29,969,531 |
| Higher Education Instruction (100101) | \$1,142,004 | \$1,142,004 |
| Higher Education Research (100102) | \$13,724,157 | \$13,493,363 |
| Higher Education Academic (100104) | \$6,399,374 | \$6,400,984 |
| Higher Education Institutional Support (100106) | \$3,302,465 | \$3,302,465 |
| Operation and Maintenance Of Plant (100107) | \$5,638,807 | \$5,630,715 |
| Fund Sources: | | |
| General | \$28,241,721 | \$28,004,445 |
| Higher Education Operating | \$1,965,086 | \$1,965,086 |