VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 156 Richard Bland College

| Item 156 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$18,827,919 | \$19,089,919 |
| Higher Education Instruction (100101) | \$9,958,591 | \$9,958,591 |
| Higher Education Public Services (100103) | \$4,500 | \$4,500 |
| Higher Education Academic (100104) | \$1,005,615 | \$1,005,615 |
| Higher Education Student Services (100105) | \$1,164,160 | \$1,164,160 |
| Higher Education Institutional Support (100106) | \$4,765,027 | \$4,765,027 |
| Operation and Maintenance Of Plant (100107) | \$1,930,026 | \$2,192,026 |
| Fund Sources: | | |
| General | \$12,661,706 | \$12,828,706 |
| Higher Education Operating | \$6,166,213 | \$6,261,213 |