
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 155

The College of William and Mary in Virginia

Item 155 (Not set out)	First Year - FY2023	Second Year - FY2024
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$91,664,623	\$91,664,623
Food Services (80910)	\$18,341,249	\$18,341,249
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$30,651,011	\$30,651,011
Parking And Transportation Systems And Services (80940)	\$2,366,059	\$2,366,059
Telecommunications Systems And Services (80950)	\$4,661,486	\$4,661,486
Student Health Services (80960)	\$5,575,127	\$5,575,127
Student Unions And Recreational Facilities (80970)	\$9,302,104	\$9,302,104
Recreational And Intramural Programs (80980)	\$1,148,078	\$1,148,078
Other Enterprise Functions (80990)	\$6,730,163	\$6,730,163
Intercollegiate Athletics (80995)	\$9,013,428	\$9,013,428
Fund Sources:		
Higher Education Operating	\$69,455,019	\$69,455,019
Debt Service	\$22,209,604	\$22,209,604
