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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 152

The College of William and Mary in Virginia

Item 152 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Educational and General Programs (10000)</b>	<b>\$250,149,399</b>	<b>\$248,055,399</b>
Higher Education Instruction (100101)	\$140,643,823	\$140,643,823
Higher Education Research (100102)	\$1,659,768	\$1,659,768
Higher Education Public Services (100103)	\$3,008,021	\$508,021
Higher Education Academic (100104)	\$34,938,980	\$34,938,980
Higher Education Student Services (100105)	\$10,304,632	\$10,304,632
Higher Education Institutional Support (100106)	\$32,783,267	\$32,783,267
Operation and Maintenance Of Plant (100107)	\$26,810,908	\$27,216,908
Fund Sources:		
General	\$64,491,487	\$62,148,487
Higher Education Operating	\$176,904,416	\$177,153,416
Debt Service	\$8,753,496	\$8,753,496

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