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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 151

Christopher Newport University

Item 151 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$81,463,139</b>	<b>\$81,463,139</b>
Food Services (80910)	\$17,970,191	\$17,970,191
Bookstores And Other Stores (80920)	\$709,796	\$709,796
Residential Services (80930)	\$30,661,571	\$30,661,571
Parking And Transportation Systems And Services (80940)	\$1,809,449	\$1,809,449
Student Unions And Recreational Facilities (80970)	\$5,920,245	\$5,920,245
Recreational And Intramural Programs (80980)	\$167,142	\$167,142
Other Enterprise Functions (80990)	\$14,206,447	\$14,206,447
Intercollegiate Athletics (80995)	\$10,018,298	\$10,018,298
Fund Sources:		
Higher Education Operating	\$61,759,270	\$61,759,270
Debt Service	\$19,703,869	\$19,703,869

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