VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 148 Christopher Newport University

Item 148 (Not set out)	First Year - FY2023	Second Year - FY2024
Educational and General Programs (10000)	\$94,731,364	\$94,853,864
Higher Education Instruction (100101)	\$48,719,923	\$48,719,923
Higher Education Research (100102)	\$1,961,180	\$1,961,180
Higher Education Academic (100104)	\$11,504,529	\$11,504,529
Higher Education Student Services (100105)	\$7,254,697	\$7,254,697
Higher Education Institutional Support (100106)	\$10,365,620	\$10,479,120
Operation and Maintenance Of Plant (100107)	\$14,925,415	\$14,934,415
Fund Sources:		
General	\$43,714,369	\$43,832,869
Higher Education Operating	\$51,016,995	\$51,020,995