
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Enrolled)

Bill Order » Office of Education » Item 135

Department of Education, Central Office Operations

Item 135 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (19900)	\$23,128,204	\$23,008,204
General Management and Direction (19901)	\$6,082,063	\$6,082,063
Information Technology Services (19902)	\$10,686,016	\$10,686,016
Accounting and Budgeting Services (19903)	\$3,459,944	\$3,459,944
Policy, Planning, and Evaluation Services (19929)	\$2,900,181	\$2,780,181
Fund Sources:		
General	\$20,621,458	\$20,501,458
Special	\$2,409,362	\$2,409,362
Federal Trust	\$97,384	\$97,384
