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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Administration » Item 87

Administration of Health Insurance

### Item 87 (Not set out)

First Year - FY2023    Second Year - FY2024

|   |                        |                        |
|---|------------------------|------------------------|
| <b>Personnel Management Services (70400)</b>                        | <b>\$2,301,071,067</b> | <b>\$2,301,071,067</b> |
| Health Benefits Services (70406)                                    | \$1,678,195,823        | \$1,678,195,823        |
| Local Health Benefit Services (70407)                               | \$587,455,244          | \$587,455,244          |
| Health Insurance Benefit Payment Under the Line of Duty Act (70408) | \$35,420,000           | \$35,420,000           |
| Fund Sources:   |                        |                        |
| Enterprise  | \$587,455,244          | \$587,455,244          |
| Internal Service  | \$1,678,195,823        | \$1,678,195,823        |
| Trust and Agency  | \$35,420,000           | \$35,420,000           |

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