
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 431

Department of State Police

Item 431 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (39900)	\$34,223,743	\$36,692,696
General Management and Direction (39901)	\$9,533,807	\$11,522,923
Accounting and Budgeting Services (39903)	\$2,325,316	\$2,326,550
Human Resources Services (39914)	\$3,001,511	\$3,002,745
Physical Plant Services (39915)	\$7,536,571	\$7,536,571
Procurement and Distribution Services (39918)	\$3,095,749	\$3,096,366
Training Academy (39929)	\$7,982,531	\$8,459,283
Cafeteria (39931)	\$748,258	\$748,258
Fund Sources:		
General	\$33,431,677	\$35,900,630
Special	\$756,310	\$756,310
Dedicated Special Revenue	\$35,756	\$35,756
