VIRGINIA STATE BUDGET

2024 Special Session I Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 429 Department of State Police

Item 429 (Not set out)	First Year - FY2023	Second Year - FY2024
Information Technology Systems, Telecommunications and Records Management (30200)	\$99,733,179	\$102,757,865
Information Technology Systems and Planning (30201)	\$25,927,868	\$30,929,102
Criminal Justice Information Services (30203)	\$25,605,042	\$23,616,151
Telecommunications and Statewide Agencies Radio System (STARS) (30204)	\$20,292,653	\$20,295,122
Firearms Purchase Program (30206)	\$2,991,926	\$2,992,543
Sex Offender Registry Program (30207)	\$12,145,333	\$12,153,973
Concealed Weapons Program (30208)	\$335,139	\$335,139
Dispatch and Telecommunications Support (30209)	\$12,435,218	\$12,435,835
Fund Sources:		
General	\$82,582,430	\$85,607,116
Special	\$11,169,898	\$11,169,898
Dedicated Special Revenue	\$3,716,561	\$3,716,561
Federal Trust	\$2,264,290	\$2,264,290