
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 428

Department of Juvenile Justice

Item 428 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (39900)	\$21,980,675	\$21,980,675
General Management and Direction (39901)	\$3,182,080	\$3,182,080
Information Technology Services (39902)	\$6,311,244	\$6,311,244
Accounting and Budgeting Services (39903)	\$5,288,477	\$5,288,477
Architectural and Engineering Services (39904)	\$660,073	\$660,073
Food and Dietary Services (39907)	\$305,127	\$305,127
Human Resources Services (39914)	\$4,041,530	\$4,041,530
Planning and Evaluation Services (39916)	\$2,192,144	\$2,192,144
Fund Sources:		
General	\$20,504,798	\$20,504,798
Special	\$979,387	\$979,387
Federal Trust	\$496,490	\$496,490
