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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 425

Department of Juvenile Justice

Item 425 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Supervision of Offenders and Re-entry Services (35100)</b>	<b>\$69,178,106</b>	<b>\$71,167,932</b>
Juvenile Probation and Aftercare Services (35102)	\$13,621,115	\$13,621,115
Probation and Parole Services (35106)	\$44,613,540	\$46,603,366
Community Residential Programs (35108)	\$8,085,438	\$8,085,438
Administrative Services (35109)	\$2,858,013	\$2,858,013
Fund Sources:		
General	\$68,296,157	\$70,285,983
Special	\$145,000	\$145,000
Federal Trust	\$736,949	\$736,949

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