VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 425 Department of Juvenile Justice

Item 425 (Not set out)	First Year - FY2023	Second Year - FY2024
Supervision of Offenders and Re-entry Services (35100)	\$69,178,106	\$71,167,932
Juvenile Probation and Aftercare Services (35102)	\$13,621,115	\$13,621,115
Probation and Parole Services (35106)	\$44,613,540	\$46,603,366
Community Residential Programs (35108)	\$8,085,438	\$8,085,438
Administrative Services (35109)	\$2,858,013	\$2,858,013
Fund Sources:		
General	\$68,296,157	\$70,285,983
Special	\$145,000	\$145,000
Federal Trust	\$736,949	\$736,949