
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

Item 423 (Not set out)

First Year - FY2023 Second Year - FY2024

	First Year - FY2023	Second Year - FY2024
Instruction (19700)	\$15,954,828	\$15,954,828
Youth Instructional Services (19711)	\$9,614,758	\$9,614,758
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,690,137	\$2,690,137
Instructional Leadership and Support Services (19714)	\$3,649,933	\$3,649,933
Fund Sources:		
General	\$13,386,761	\$13,386,761
Special	\$181,288	\$181,288
Federal Trust	\$2,386,779	\$2,386,779
