
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Natural and Historic Resources » Item 375

Department of Conservation and Recreation

| Item 375 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Leisure and Recreation Services (50400) | \$108,532,010 | \$92,230,426 |
| Preservation of Open Space Lands (50401) | \$25,785,246 | \$25,784,997 |
| Design and Construction of Outdoor Recreational Facilities (50403) | \$1,065,607 | \$1,065,607 |
| State Park Management and Operations (50404) | \$59,816,783 | \$59,581,948 |
| Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406) | \$21,864,374 | \$5,797,874 |
| Fund Sources: | | |
| General | \$67,026,110 | \$51,377,632 |
| Special | \$33,785,940 | \$33,785,940 |
| Dedicated Special Revenue | \$2,470,230 | \$1,817,124 |
| Federal Trust | \$5,249,730 | \$5,249,730 |
