2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 360

Department for the Blind and Vision Impaired

Item 360 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (49900)	**$5,272,071**	**$5,272,071**
General Management and Direction (49901)	$3,442,339	$3,442,339
Physical Plant Services (49915)	$1,829,732	$1,829,732
Fund Sources:		
General	$1,624,159	$1,624,159
Special	$1,465,692	$1,465,692
Enterprise	$1,500,000	$1,500,000
Trust and Agency	$223,109	$223,109
Federal Trust	$459,111	$459,111