VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 360 Department for the Blind and Vision Impaired

| Item 360 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Administrative and Support Services (49900) | \$5,272,071 | \$5,272,071 |
| General Management and Direction (49901) | \$3,442,339 | \$3,442,339 |
| Physical Plant Services (49915) | \$1,829,732 | \$1,829,732 |
| Fund Sources: | | |
| General | \$1,624,159 | \$1,624,159 |
| Special | \$1,465,692 | \$1,465,692 |
| Enterprise | \$1,500,000 | \$1,500,000 |
| Trust and Agency | \$223,109 | \$223,109 |
| Federal Trust | \$459,111 | \$459,111 |
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