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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 353

Virginia Board for People with Disabilities

Item 353 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,732,973</b>	<b>\$1,732,973</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$1,049,528	\$1,049,528
Administrative Services (45006)	\$683,445	\$683,445
Fund Sources:		
General	\$234,058	\$234,058
Federal Trust	\$1,498,915	\$1,498,915

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