
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 339

Wilson Workforce and Rehabilitation Center

Item 339 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	\$10,742,543	\$10,742,543
General Management and Direction (49801)	\$1,598,887	\$1,598,887
Information Technology Services (49802)	\$574,118	\$574,118
Security Services (49803)	\$632,435	\$632,435
Residential Services (49804)	\$1,555,134	\$1,555,134
Food and Dietary Services (49807)	\$808,850	\$808,850
Physical Plant Services (49815)	\$5,573,119	\$5,573,119
Fund Sources:		
General	\$2,593,465	\$2,593,465
Special	\$95,000	\$95,000
Federal Trust	\$8,054,078	\$8,054,078
