2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 339

Wilson Workforce and Rehabilitation Center

Item 339 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	**$10,742,543**	**$10,742,543**
General Management and Direction (49801)	$1,598,887	$1,598,887
Information Technology Services (49802)	$574,118	$574,118
Security Services (49803)	$632,435	$632,435
Residential Services (49804)	$1,555,134	$1,555,134
Food and Dietary Services (49807)	$808,850	$808,850
Physical Plant Services (49815)	$5,573,119	$5,573,119
Fund Sources:		
General	$2,593,465	$2,593,465
Special	$95,000	$95,000
Federal Trust	$8,054,078	$8,054,078