
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 339

Wilson Workforce and Rehabilitation Center

| Item 339 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$10,742,543 | \$10,742,543 |
| General Management and Direction (49801) | \$1,598,887 | \$1,598,887 |
| Information Technology Services (49802) | \$574,118 | \$574,118 |
| Security Services (49803) | \$632,435 | \$632,435 |
| Residential Services (49804) | \$1,555,134 | \$1,555,134 |
| Food and Dietary Services (49807) | \$808,850 | \$808,850 |
| Physical Plant Services (49815) | \$5,573,119 | \$5,573,119 |
| Fund Sources: | | |
| General | \$2,593,465 | \$2,593,465 |
| Special | \$95,000 | \$95,000 |
| Federal Trust | \$8,054,078 | \$8,054,078 |
