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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 339

Wilson Workforce and Rehabilitation Center

Item 339 (Not set out)	First Year - FY2023	Second Year - FY2024
<b>Facility Administrative and Support Services (49800)</b>	<b>\$10,742,543</b>	<b>\$10,742,543</b>
General Management and Direction (49801)	\$1,598,887	\$1,598,887
Information Technology Services (49802)	\$574,118	\$574,118
Security Services (49803)	\$632,435	\$632,435
Residential Services (49804)	\$1,555,134	\$1,555,134
Food and Dietary Services (49807)	\$808,850	\$808,850
Physical Plant Services (49815)	\$5,573,119	\$5,573,119
Fund Sources:		
General	\$2,593,465	\$2,593,465
Special	\$95,000	\$95,000
Federal Trust	\$8,054,078	\$8,054,078

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