2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 336

Department for Aging and Rehabilitative Services

Item 336 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (49900)	**$16,031,957**	**$16,031,957**
General Management and Direction (49901)	$9,223,561	$9,223,561
Information Technology Services (49902)	$6,038,949	$6,038,949
Planning and Evaluation Services (49916)	$769,447	$769,447
Fund Sources:		
General	$852,286	$852,286
Special	$12,017,642	$12,017,642
Federal Trust	$3,162,029	$3,162,029