## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 336 Department for Aging and Rehabilitative Services

Item 336 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (49900)	\$16,031,957	\$16,031,957
General Management and Direction (49901)	\$9,223,561	\$9,223,561
Information Technology Services (49902)	\$6,038,949	\$6,038,949
Planning and Evaluation Services (49916)	\$769,447	\$769,447
Fund Sources:		
General	\$852,286	\$852,286
Special	\$12,017,642	\$12,017,642
Federal Trust	\$3,162,029	\$3,162,029