2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 329

Virginia Center for Behavioral Rehabilitation

Item 329 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	**$15,916,238**	**$15,916,238**
General Management and Direction (49801)	$4,348,564	$4,348,564
Information Technology Services (49802)	$685,191	$685,191
Food and Dietary Services (49807)	$3,171,218	$3,171,218
Housekeeping Services (49808)	$438,821	$438,821
Physical Plant Services (49815)	$7,167,750	$7,167,750
Training and Education Services (49825)	$104,694	$104,694
Fund Sources:		
General	$15,916,238	$15,916,238