
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 329

Virginia Center for Behavioral Rehabilitation

| Item 329 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$15,916,238 | \$15,916,238 |
| General Management and Direction (49801) | \$4,348,564 | \$4,348,564 |
| Information Technology Services (49802) | \$685,191 | \$685,191 |
| Food and Dietary Services (49807) | \$3,171,218 | \$3,171,218 |
| Housekeeping Services (49808) | \$438,821 | \$438,821 |
| Physical Plant Services (49815) | \$7,167,750 | \$7,167,750 |
| Training and Education Services (49825) | \$104,694 | \$104,694 |
| Fund Sources: | | |
| General | \$15,916,238 | \$15,916,238 |
