2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 323

Intellectual Disabilities Training Centers

Item 323 (Not set out)	First Year - FY2023	Second Year - FY2024
Facility Administrative and Support Services (49800)	**$16,805,216**	**$25,538,400**
General Management and Direction (49801)	$4,621,275	$13,354,459
Information Technology Services (49802)	$588,762	$588,762
Food and Dietary Services (49807)	$2,996,393	$2,996,393
Housekeeping Services (49808)	$2,566,857	$2,566,857
Linen and Laundry Services (49809)	$746,376	$746,376
Physical Plant Services (49815)	$3,703,381	$3,703,381
Power Plant Operation (49817)	$832,104	$832,104
Training and Education Services (49825)	$750,068	$750,068
Fund Sources:		
General	$2,575,914	$3,524,490
Special	$14,229,302	$22,013,910