
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 323

Intellectual Disabilities Training Centers

| Item 323 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$16,805,216 | \$25,538,400 |
| General Management and Direction (49801) | \$4,621,275 | \$13,354,459 |
| Information Technology Services (49802) | \$588,762 | \$588,762 |
| Food and Dietary Services (49807) | \$2,996,393 | \$2,996,393 |
| Housekeeping Services (49808) | \$2,566,857 | \$2,566,857 |
| Linen and Laundry Services (49809) | \$746,376 | \$746,376 |
| Physical Plant Services (49815) | \$3,703,381 | \$3,703,381 |
| Power Plant Operation (49817) | \$832,104 | \$832,104 |
| Training and Education Services (49825) | \$750,068 | \$750,068 |
| Fund Sources: | | |
| General | \$2,575,914 | \$3,524,490 |
| Special | \$14,229,302 | \$22,013,910 |
