2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 311

Department of Behavioral Health and Developmental Services

Item 311 (Not set out)	First Year - FY2023	Second Year - FY2024
Administrative and Support Services (49900)	**$129,607,903**	**$146,512,769**
General Management and Direction (49901)	$22,884,269	$20,371,519
Information Technology Services (49902)	$46,101,030	$49,069,136
Architectural and Engineering Services (49904)	$2,776,224	$2,776,224
Collection and Locator Services (49905)	$3,427,387	$3,427,387
Human Resources Services (49914)	$682,230	$682,230
Planning and Evaluation Services (49916)	$3,626	$3,626
Program Development and Coordination (49933)	$53,733,137	$70,182,647
Fund Sources:		
General	$83,189,309	$95,690,300
Special	$14,544,137	$17,276,798
Dedicated Special Revenue	$2,000,378	$3,671,592
Federal Trust	$29,874,079	$29,874,079