2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 296

Department of Health

Item 296 (Not set out)

	First Year - FY2023	Second Year - FY2024
Drinking Water Improvement (50800)	**$42,071,518**	**$134,749,280**
Drinking Water Regulation (50801)	$14,110,477	$14,610,477
Drinking Water Construction Financing (50802)	$27,414,312	$119,652,074
Public Health Toxicology (50805)	$546,729	$486,729
Fund Sources:		
General	$11,048,376	$13,695,462
Special	$8,233,501	$6,399,996
Dedicated Special Revenue	$19,539,712	$19,539,712
Federal Trust	$3,249,929	$95,114,110