2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)

	First Year - FY2023	Second Year - FY2024
Health Research, Planning, and Coordination (40600)	**$38,397,213**	**$23,041,547**
Health Research, Planning and Coordination (40603)	$19,705,131	$4,065,770
Regulation of Health Care Facilities (40607)	$16,111,899	$16,395,594
Certificate of Public Need (40608)	$1,716,056	$1,716,056
Cooperative Agreement Supervision (40609)	$864,127	$864,127
Fund Sources:		
General	$5,664,511	$5,348,206
Special	$3,351,243	$3,351,243
Dedicated Special Revenue	$626,798	$626,798
Federal Trust	$28,754,661	$13,715,300