
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Finance » Item 272

Department of Planning and Budget

Item 272 (Not set out)	First Year - FY2023	Second Year - FY2024
Planning, Budgeting, and Evaluation Services (71500)	\$8,497,158	\$8,497,158
Budget Development and Budget Execution Services (71502)	\$6,013,867	\$6,013,867
Forecasting and Regulatory Review Services (71505)	\$1,294,871	\$1,294,871
Program Evaluation Services (71506)	\$664,826	\$664,826
Administrative Services (71598)	\$523,594	\$523,594
Fund Sources:		
General	\$8,497,158	\$8,497,158
