## VIRGINIA STATE BUDGET

2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 232

Virginia State University

| Item 232 (Not set out)  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$48,215,794           | \$48,215,794            |
| Food Services (80910)   | \$11,489,606           | \$11,489,606            |
| Bookstores And Other Stores (80920)   | \$1,451,001            | \$1,451,001             |
| Residential Services (80930)  | \$17,374,870           | \$17,374,870            |
| Parking And Transportation Systems And Services (80940)                       | \$417,467              | \$417,467               |
| Student Health Services (80960)   | \$1,046,036            | \$1,046,036             |
| Student Unions And Recreational Facilities (80970)                            | \$2,678,662            | \$2,678,662             |
| Other Enterprise Functions (80990)  | \$6,705,300            | \$6,705,300             |
| Intercollegiate Athletics (80995)   | \$7,052,852            | \$7,052,852             |
| Fund Sources:   |                        |                         |
| Higher Education Operating  | \$37,883,249           | \$37,883,249            |
| Debt Service  | \$10,332,545           | \$10,332,545            |
|   |                        |                         |