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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 216

Virginia Community College System

| Item 216 (Not set out)                                  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$53,821,317</b>    | <b>\$53,821,317</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$1,238,576            | \$1,238,576             |
| Bookstores And Other Stores (80920)                     | \$14,447,297           | \$14,447,297            |
| Parking And Transportation Systems And Services (80940) | \$18,487,416           | \$18,487,416            |
| Student Unions And Recreational Facilities (80970)      | \$19,648,028           | \$19,648,028            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$37,710,554           | \$37,710,554            |
| Debt Service  | \$16,110,763           | \$16,110,763            |

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