VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 206 Virginia Commonwealth University

| Item 206 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$717,652,872 | \$718,071,872 |
| Higher Education Instruction (100101) | \$450,442,692 | \$450,442,692 |
| Higher Education Research (100102) | \$14,858,290 | \$14,858,290 |
| Higher Education Public Services (100103) | \$9,247,514 | \$9,247,514 |
| Higher Education Academic (100104) | \$103,656,257 | \$103,656,257 |
| Higher Education Student Services (100105) | \$26,749,121 | \$26,749,121 |
| Higher Education Institutional Support (100106) | \$56,605,922 | \$56,605,922 |
| Operation and Maintenance Of Plant (100107) | \$56,093,076 | \$56,512,076 |
| Fund Sources: | | |
| General | \$240,009,158 | \$240,218,158 |
| Higher Education Operating | \$477,643,714 | \$477,853,714 |
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