VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 195 University of Virginia

tem 195 (Not set out) First Year - FY2023		Second Year - FY2024	
Educational and General Programs (10000)	\$828,237,103	\$832,311,999	
Higher Education Instruction (100101)	\$437,727,484	\$441,802,380	
Higher Education Research (100102)	\$31,375,273	\$31,375,273	
Higher Education Public Services (100103)	\$12,134,442	\$12,134,442	
Higher Education Academic (100104)	\$127,704,792	\$127,704,792	
Higher Education Student Services (100105)	\$38,252,253	\$38,252,253	
Higher Education Institutional Support (100106)	\$50,349,944	\$50,349,944	
Operation and Maintenance Of Plant (100107)	\$130,692,915	\$130,692,915	
Fund Sources:			
General	\$165,262,926	\$165,262,926	
Higher Education Operating	\$660,094,177	\$664,169,073	
Debt Service	\$2,880,000	\$2,880,000	