
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 195

University of Virginia

| Item 195 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$828,237,103 | \$832,311,999 |
| Higher Education Instruction (100101) | \$437,727,484 | \$441,802,380 |
| Higher Education Research (100102) | \$31,375,273 | \$31,375,273 |
| Higher Education Public Services (100103) | \$12,134,442 | \$12,134,442 |
| Higher Education Academic (100104) | \$127,704,792 | \$127,704,792 |
| Higher Education Student Services (100105) | \$38,252,253 | \$38,252,253 |
| Higher Education Institutional Support (100106) | \$50,349,944 | \$50,349,944 |
| Operation and Maintenance Of Plant (100107) | \$130,692,915 | \$130,692,915 |
| Fund Sources: | | |
| General | \$165,262,926 | \$165,262,926 |
| Higher Education Operating | \$660,094,177 | \$664,169,073 |
| Debt Service | \$2,880,000 | \$2,880,000 |
