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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 187

Radford University

| Item 187 (Not set out)   | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$68,977,308</b>    | <b>\$68,977,308</b>     |
| Food Services (80910)  | \$19,251,178           | \$19,251,178            |
| Bookstores And Other Stores (80920)  | \$605,227              | \$605,227               |
| Residential Services (80930)   | \$16,275,025           | \$16,275,025            |
| Parking And Transportation Systems And Services (80940)  | \$1,657,550            | \$1,657,550             |
| Telecommunications Systems And Services (80950)  | \$659,898              | \$659,898               |
| Student Health Services (80960)  | \$3,242,356            | \$3,242,356             |
| Student Unions And Recreational Facilities (80970)   | \$6,101,566            | \$6,101,566             |
| Recreational And Intramural Programs (80980)   | \$1,659,883            | \$1,659,883             |
| Other Enterprise Functions (80990)   | \$5,324,675            | \$5,324,675             |
| Intercollegiate Athletics (80995)  | \$14,199,950           | \$14,199,950            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$64,777,308           | \$64,777,308            |
| Debt Service   | \$4,200,000            | \$4,200,000             |

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