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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 174

Longwood University

| Item 174 (Not set out)                                  | First Year -<br>FY2023 | Second Year -<br>FY2024 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$64,882,672</b>    | <b>\$64,882,672</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$8,139,258            | \$8,139,258             |
| Bookstores And Other Stores (80920)                     | \$273,195              | \$273,195               |
| Residential Services (80930)                            | \$22,354,254           | \$22,354,254            |
| Parking And Transportation Systems And Services (80940) | \$989,591              | \$989,591               |
| Telecommunications Systems And Services (80950)         | \$951,620              | \$951,620               |
| Student Health Services (80960)                         | \$974,226              | \$974,226               |
| Student Unions And Recreational Facilities (80970)      | \$3,179,541            | \$3,179,541             |
| Recreational And Intramural Programs (80980)            | \$2,172,334            | \$2,172,334             |
| Other Enterprise Functions (80990)                      | \$16,807,306           | \$16,807,306            |
| Intercollegiate Athletics (80995)                       | \$9,041,347            | \$9,041,347             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$57,295,361           | \$57,295,361            |
| Debt Service  | \$7,587,311            | \$7,587,311             |

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