
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 170

James Madison University

Item 170 (Not set out)	First Year - FY2023	Second Year - FY2024
Higher Education Auxiliary Enterprises (80900)	\$244,527,990	\$244,527,990
a sum sufficient, estimated at		
Food Services (80910)	\$80,006,129	\$80,006,129
Bookstores And Other Stores (80920)	\$1,671,000	\$1,671,000
Residential Services (80930)	\$40,908,562	\$40,908,562
Parking And Transportation Systems And Services (80940)	\$8,299,037	\$8,299,037
Telecommunications Systems And Services (80950)	\$1,653,061	\$1,653,061
Student Health Services (80960)	\$7,361,895	\$7,361,895
Student Unions And Recreational Facilities (80970)	\$8,350,305	\$8,350,305
Recreational And Intramural Programs (80980)	\$13,665,647	\$13,665,647
Other Enterprise Functions (80990)	\$22,731,460	\$22,731,460
Intercollegiate Athletics (80995)	\$59,880,894	\$59,880,894
Fund Sources:		
Higher Education Operating	\$202,228,750	\$202,228,750
Debt Service	\$42,299,240	\$42,299,240
