
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 167

James Madison University

Item 167 (Not set out)	First Year - FY2023	Second Year - FY2024
Educational and General Programs (10000)	\$382,948,294	\$383,262,632
Higher Education Instruction (100101)	\$210,904,454	\$211,218,792
Higher Education Research (100102)	\$929,467	\$929,467
Higher Education Public Services (100103)	\$1,700,218	\$1,700,218
Higher Education Academic (100104)	\$50,626,534	\$50,626,534
Higher Education Student Services (100105)	\$25,534,638	\$25,534,638
Higher Education Institutional Support (100106)	\$49,649,824	\$49,649,824
Operation and Maintenance Of Plant (100107)	\$43,603,159	\$43,603,159
Fund Sources:		
General	\$130,643,879	\$130,958,217
Higher Education Operating	\$250,353,762	\$250,353,762
Debt Service	\$1,950,653	\$1,950,653
