
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 166

George Mason University

| Item 166 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$243,449,535 | \$243,449,535 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$37,525,061 | \$37,525,061 |
| Bookstores And Other Stores (80920) | \$2,007,709 | \$2,007,709 |
| Residential Services (80930) | \$41,303,634 | \$41,303,634 |
| Parking And Transportation Systems And Services (80940) | \$15,501,304 | \$15,501,304 |
| Telecommunications Systems And Services (80950) | \$589,977 | \$589,977 |
| Student Health Services (80960) | \$5,619,151 | \$5,619,151 |
| Student Unions And Recreational Facilities (80970) | \$11,446,270 | \$11,446,270 |
| Recreational And Intramural Programs (80980) | \$18,806,844 | \$18,806,844 |
| Other Enterprise Functions (80990) | \$85,516,698 | \$85,516,698 |
| Intercollegiate Athletics (80995) | \$25,132,887 | \$25,132,887 |
| Fund Sources: | | |
| Higher Education Operating | \$189,307,335 | \$189,307,335 |
| Debt Service | \$54,142,200 | \$54,142,200 |
