
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 155

The College of William and Mary in Virginia

| Item 155 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|------------------------------------------------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$91,664,623 | \$91,664,623 |
| Food Services (80910) | \$18,341,249 | \$18,341,249 |
| Bookstores And Other Stores (80920) | \$3,875,918 | \$3,875,918 |
| Residential Services (80930) | \$30,651,011 | \$30,651,011 |
| Parking And Transportation Systems And Services (80940) | \$2,366,059 | \$2,366,059 |
| Telecommunications Systems And Services (80950) | \$4,661,486 | \$4,661,486 |
| Student Health Services (80960) | \$5,575,127 | \$5,575,127 |
| Student Unions And Recreational Facilities (80970) | \$9,302,104 | \$9,302,104 |
| Recreational And Intramural Programs (80980) | \$1,148,078 | \$1,148,078 |
| Other Enterprise Functions (80990) | \$6,730,163 | \$6,730,163 |
| Intercollegiate Athletics (80995) | \$9,013,428 | \$9,013,428 |
| Fund Sources: | | |
| Higher Education Operating | \$69,455,019 | \$69,455,019 |
| Debt Service | \$22,209,604 | \$22,209,604 |
