
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6002 (Chapter 1)

Bill Order » Office of Education » Item 152

The College of William and Mary in Virginia

| Item 152 (Not set out) | First Year - FY2023 | Second Year - FY2024 |
|-------------------------------------------------|----------------------|----------------------|
| Educational and General Programs (10000) | \$250,149,399 | \$248,055,399 |
| Higher Education Instruction (100101) | \$140,643,823 | \$140,643,823 |
| Higher Education Research (100102) | \$1,659,768 | \$1,659,768 |
| Higher Education Public Services (100103) | \$3,008,021 | \$508,021 |
| Higher Education Academic (100104) | \$34,938,980 | \$34,938,980 |
| Higher Education Student Services (100105) | \$10,304,632 | \$10,304,632 |
| Higher Education Institutional Support (100106) | \$32,783,267 | \$32,783,267 |
| Operation and Maintenance Of Plant (100107) | \$26,810,908 | \$27,216,908 |
| Fund Sources: | | |
| General | \$64,491,487 | \$62,148,487 |
| Higher Education Operating | \$176,904,416 | \$177,153,416 |
| Debt Service | \$8,753,496 | \$8,753,496 |
