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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6001 (Introduced)

Bill Order » Legislative Department » Item 5

Division of Legislative Automated Systems

### Item 5

First Year - FY2025      Second Year - FY2026

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|--|--------------------|--------------------|
| <b>Information Technology Development and Operations (82000)</b> | <b>\$6,950,723</b> | <b>\$7,100,723</b> |
| Computer Operations Services (82001)                             | \$6,950,723        | \$7,100,723        |
| Fund Sources:  |                    |                    |
| General  | \$6,663,128        | \$6,813,128        |
| Special  | \$287,595          | \$287,595          |

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Authority: Title 30, Chapter 3.2, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Director, Division of Legislative Automated Systems, \$210,452 from June 10, 2024 to June 9, 2025 and \$216,766 from June 10, 2025 to June 30, 2026.

B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The expenditure of these funds is contingent on the Director of the Division of Legislative Automated Systems developing a detailed implementation plan and submitting the plan to the Committee on Joint Rules for its approval. Any procurement of a replacement legislative bill tracking system shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of § 2.2-2012. The plan may propose to procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. The Director, Division of Legislative Automated Systems, shall provide a detailed accounting of funding provided since fiscal year 2020 for the replacement of the legacy legislative tracking system, and separately for other legislative system replacements and upgrades. Such accounting shall be provided to the Chairs of the Joint Rules Committee, the House Appropriations Committee, and the Senate Finance and Appropriations Committee by October 1, 2024.

D. Out of the amounts included in this item, \$201,140 the first year and \$201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system.

E. Out of the amounts included in this item, \$50,000 the first year and \$50,000 the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems.