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# VIRGINIA STATE BUDGET

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2024 Special Session I

## Budget Bill - HB6001 (Introduced)

Bill Order » Office of Education » Item 215

Virginia Polytechnic Institute and State University

### Item 215

|  | First Year -<br>FY2025 | Second Year -<br>FY2026 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$340,047,023</b>   | <b>\$340,047,023</b>    |
| Food Services (80910)  | \$66,468,292           | \$66,468,292            |
| Residential Services (80930)   | \$58,232,659           | \$58,232,659            |
| Parking And Transportation Systems And Services (80940)  | \$15,410,327           | \$15,410,327            |
| Telecommunications Systems And Services (80950)  | \$22,688,606           | \$22,688,606            |
| Student Health Services (80960)  | \$12,823,082           | \$12,823,082            |
| Student Unions And Recreational Facilities (80970)   | \$21,146,032           | \$21,146,032            |
| Recreational And Intramural Programs (80980)   | \$9,666,642            | \$9,666,642             |
| Other Enterprise Functions (80990)   | \$69,379,269           | \$69,379,269            |
| Intercollegiate Athletics (80995)  | \$64,232,114           | \$64,232,114            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$340,047,023          | \$340,047,023           |

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Authority: Title 23.1, Chapter 26, Code of Virginia.