2024 Special Session I Budget Bill - HB6001 (Introduced)

Bill Order » Office of Education » Item 158 James Madison University

Item 158	First Year - FY2025	Second Year - FY2026
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$275,698,469	\$295,187,690
Food Services (80910)	\$87,349,003	\$92,559,066
Bookstores And Other Stores (80920)	\$1,618,899	\$1,635,088
Residential Services (80930)	\$45,505,956	\$51,530,275
Parking And Transportation Systems And Services (80940)	\$8,997,820	\$9,457,150
Telecommunications Systems And Services (80950)	\$2,021,213	\$2,081,850
Student Health Services (80960)	\$7,743,772	\$8,179,051
Student Unions And Recreational Facilities (80970)	\$8,786,996	\$9,489,118
Recreational And Intramural Programs (80980)	\$16,493,445	\$17,405,096
Other Enterprise Functions (80990)	\$24,101,299	\$25,565,873
Intercollegiate Athletics (80995)	\$73,080,066	\$77,285,123
Fund Sources:		
Higher Education Operating	\$233,166,347	\$250,761,294
Debt Service	\$42,532,122	\$44,426,396

Authority: Title 23.1, Chapter 16, Code of Virginia.