
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6001 (Introduced)

Bill Order » Office of Education » Item 154

George Mason University

| Item 154 | First Year - FY2025 | Second Year - FY2026 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$278,915,856 | \$295,655,856 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$41,218,370 | \$43,087,921 |
| Bookstores And Other Stores (80920) | \$2,122,995 | \$2,181,352 |
| Residential Services (80930) | \$46,635,293 | \$49,056,482 |
| Parking And Transportation Systems And Services (80940) | \$17,015,720 | \$17,768,150 |
| Telecommunications Systems And Services (80950) | \$850,898 | \$951,654 |
| Student Health Services (80960) | \$7,981,514 | \$9,050,887 |
| Student Unions And Recreational Facilities (80970) | \$12,758,869 | \$13,350,658 |
| Recreational And Intramural Programs (80980) | \$20,711,938 | \$21,539,848 |
| Other Enterprise Functions (80990) | \$98,713,775 | \$105,174,937 |
| Intercollegiate Athletics (80995) | \$30,906,484 | \$33,493,967 |
| Fund Sources: | | |
| Higher Education Operating | \$224,773,656 | \$241,513,656 |
| Debt Service | \$54,142,200 | \$54,142,200 |

Authority: Title 23.1, Chapter 15, Code of Virginia.