2024 Special Session I

Budget Bill - HB6001 (Enrolled)

Intellectual Disabilities Training Centers

Item 307	First Year - FY2025	Second Year - FY2026
Facility Administrative and Support Services (49800)	**$23,290,243**	**$23,219,729**
General Management and Direction (49801)	$9,284,318	$9,213,804
Information Technology Services (49802)	$2,038,021	$2,038,021
Food and Dietary Services (49807)	$2,890,778	$2,890,778
Housekeeping Services (49808)	$2,928,717	$2,928,717
Linen and Laundry Services (49809)	$746,376	$746,376
Physical Plant Services (49815)	$3,785,352	$3,785,352
Power Plant Operation (49817)	$832,104	$832,104
Training and Education Services (49825)	$784,577	$784,577
Fund Sources:		
General	$4,261,138	$4,190,624
Special	$19,029,105	$19,029,105

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

A. Out of this appropriation, $948,576 the first year and $948,576 the second year from the general fund and $7,784,608 the first year and $7,784,608 the second year from nongeneral funds is provided for the ongoing costs of salary increases for direct care staff included in Chapter 1, 2023 Acts of Assembly, Special Session I.

B. Out of this appropriation, $567,627 the first year and $567,627 the second year from the general fund is provided for salary increases for food services and environmental services staff at state facilities.

C. Out of this appropriation, $70,514 the first year from the general fund is provided for the educational and training costs of facility employees seeking to pursue additional licensing or certification. Any employee who is a beneficiary of these funds shall sign a written agreement outlining their commitment to continue their employment with the facility after their program has concluded. Any funds for this purposes that remain unexpended at year end shall be reappropriated in the succeeding year for the same purpose.