
VIRGINIA STATE BUDGET

2024 Special Session I

Budget Bill - HB6001 (Enrolled)

Bill Order » Office of Education » Item 182

University of Mary Washington

| Item 182 | First Year - FY2025 | Second Year - FY2026 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$54,283,446 | \$54,283,446 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$9,250,229 | \$9,250,229 |
| Residential Services (80930) | \$21,837,387 | \$21,837,387 |
| Parking And Transportation Systems And Services (80940) | \$697,640 | \$697,640 |
| Telecommunications Systems And Services (80950) | \$2,856,953 | \$2,856,953 |
| Student Health Services (80960) | \$622,506 | \$622,506 |
| Student Unions And Recreational Facilities (80970) | \$5,412,958 | \$5,412,958 |
| Recreational And Intramural Programs (80980) | \$1,074,831 | \$1,074,831 |
| Other Enterprise Functions (80990) | \$9,762,736 | \$9,762,736 |
| Intercollegiate Athletics (80995) | \$2,768,206 | \$2,768,206 |
| Fund Sources: | | |
| Higher Education Operating | \$48,844,818 | \$48,844,818 |
| Debt Service | \$5,438,628 | \$5,438,628 |

Authority: Title 23.1, Chapter 18, Code of Virginia.